



FINANCE

2018 / 2023

PERSPECTIVES

## STRATEGIC INVESTMENT PLAN



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## GENERAL INTRODUCTION

This budget annex is in line with our strategic investment and programming of our perpetual funding for the years 2018 to 2023. It therefore reflects the details of the measures to be financed by our Investment Plan, for all organizations and government departments.

For the record, the programming of the financing for the years 2018 to 2023, provides:

***"In addition to our financing strategy for this period is a general annex relating to our" Strategic Investment Plan "announced by PDG Finance in January 2018, including the details of the measures to be financed under this plan for all the Organizations. and the Administrations Gorvernements"***



GENERAL PRINCIPLES  
AND PERSPECTIVES

**FIRST PART**

General principles of the Investment Plan  
and perspectives

GENERAL PRINCIPLES  
AND PERSPECTIVES

1. The orientations of the Strategic Investment Plan
2. Africa is facing four major challenges that require investments in structuring and revolutionary projects.
3. Four major challenges have been facing Africa for many years now.
4. As a global imperative, the fight against climate change assumes that advanced countries reach electricity neutrality in 2050.
5. In comparison with the best performing European countries, Africa has a deficit of several hundred million jobs.
6. Africa's trade balance has not been in balance for decades.
7. Primary public expenditure in non-emerging countries exceeds tens of billions of dollars (more than 30 points of GDP) in a group of emerging countries.
8. The conclusion is simple: the trajectory of past decades is not sustainable in the long term.
9. There is nothing to suggest that the acuteness of these four challenges will spontaneously diminish. True, the normalization of growth has already led to a marked rise in the pace of investment creation. Those African difficulties that stem from a long depressed economic context will gradually fade. From a structural point of view, however, there is every reason to believe that these challenges will intensify. It is therefore important for African organizations and governments to set explicit goals for the next ten or twenty years to change their growth model, and that we, as PDG finance participation and give them, over the long term, the means to achieve them.

## GENERAL PRINCIPLES AND PERPESTIVES

In this context, in its financing of structuring projects, PDG finance fixed the context and objectives of a Strategic Investment Plan. It is recalled that **"our five-year investment strategy is based on the financing of new models of structuring development projects that will develop and enhance the lives of many African populations, which will facilitate innovation and social mobility, which will foster new lifestyles more resource-efficient and fruitful for governments and organizations "**.

To achieve these goals, two levers will be used:

The first relates to our **"budgetary credibility, which means respecting our commitments and carrying out a program of finalization of revolutionary structuring projects"**.

Finally, the second is based on a **"Strategic Investment Plan with \$ 4.5 Billion over the five-year period, which is intended to finance projects and help to raise quantitatively and qualitatively the economic potential of government departments and organizations"**.

On the basis of this report, the actions of this Strategic Investment Plan, their calibration and financing principles have been decided, with the transversal objective of maximizing the structural and transformative impact of these government and organizational investments in the broad sense.

### **1.2. The Strategic Investment Plan will pursue four major points, and will represent \$ 4.5 Billion in funding over 5 years.**

In line with the four challenges outlined above, this strategic investment plan (SIP) will consist of **\$ 4.5 Billion** in five-year investment financing for non-emerging African countries. He will pursue four big points:

## 1. Accelerate the ecological and energy transition (1.2 Billion USD)

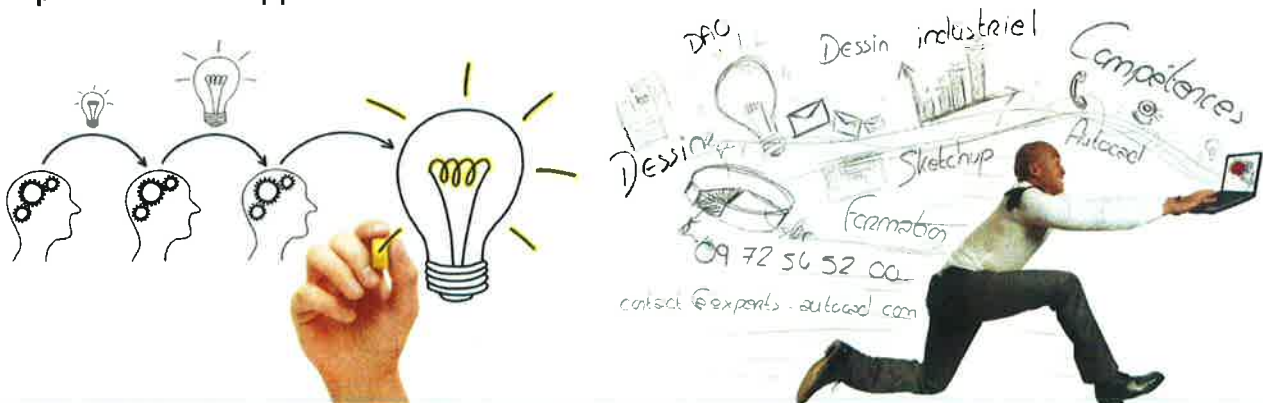
If the change in African modes of production and lifestyles spans several decades, it is now that the energy and ecological transition must be accelerated. In particular, the credibility of the shift towards carbon neutrality in 2050 is over the next five to ten years. The plan will mobilize innovative investments in:

- **Building**
- **Transportation**
- **Oil and gas**
- **Agribusiness**
- **Renewable energies**
- **Environmental innovation**



## 2. Building a skills society (\$ 1 Billion USD)

Skills are the key to employment and the competitiveness of the future. The contribution of our Strategic Investment Plan to this collective effort, which concerns all assets and all enterprises, will above all be to make access to employment available to hundreds of millions of unemployed low-skilled and hundreds of millions young dropouts by training them, which constitutes a large part of African populations. It will finance long-term and qualifying training, accompanied by personalized support.



### 3. Building the state in the digital age (\$ 1.2 Billion)

Like all financing organizations, our financial sphere will be impacted by the digital revolution. New technologies generate opportunities to materialize, to reinvent the investment action of states and more economical organizations, and to offer more personalized services to citizens. The focus will be on supporting change in the financial sphere and on the digital shift in the health system.



### 4. Focusing competitiveness on innovation (\$ 1.1 Billion)

Cost control alone can not build a competitive strategy. As an extension of our investment program for the future, the focus will be on investments in higher education and research, innovation in industry and services, and funding of agricultural value chains. and agro-food.



(in Billion USD)

Funding field	Investments
Accelerate the ecological and energy transition	1,2 USD
Building a skills society	1 USD
Focusing competitiveness on innovation	1,1 USD
Building the state in the digital age	1,2 USD
<b>Total</b>	<b>4,5 USD</b>

### 1.3. Our Strategic Investment Plan should enable better investment in specific areas to achieve the structural reforms that Africa needs

Africa suffers from a lack of structuring project financing in the strict sense (the unstable formation of unstable capital). Unlike many other continents, Africa has suffered a collapse of public investment and financing during many crises. Unlike several emerging countries, it cut infrastructure spending to balance its accounts. The importance of PDG finance funding is therefore the central issue.

The strategic investment plan of PDG Finance aims to choose targeted, structuring and transformative projects to evolve African growth models. Its impact must be sustainable and its effectiveness will be measured in terms of:

- Progress identified in the transition to a carbon-free economy;
- Improved economic potential (increased potential GDP, improved non-price competitiveness) and employment potential (lowering structural unemployment, increased participation in the labor market);
- Improvements in public efficiency that enable better service at lower cost, and thus contribute to a structural decline in public spending.

The (SIP) [PDG Finance](#) will intervene in eight priority sectorial fields, for which a specific effort of government funding and organizations is needed:

- **Ecological and energetic transition**
- **skills**
- **Agriculture**
- **Health**
- **transport network**
- **Modernization of public action**
- **Higher Education**
- **Research and innovation.**

Implemented starting in 2018, it will combine budgetary interventions, which are the subject of investments within the framework of public and social security financing laws, and financial interventions mobilizing levees. of funds.

The actions of the Strategic Investment Plan for the year 2018 - 2023 are presented in this document.

With the registration of funding on government budgets and African organizations, the strategic investment plan marks an evolution compared to the Future Investment Programs (FIP), built around specific centralized budgets. The objective is to better empower managers and spread the culture of profitability and transformation throughout the public financial sphere through investment.

Although they may be included in government budgets, our SIP funding will be subject to special governance and specific management rules. The (SIP) [PDG Finance](#) inscribed on the state budget, specific actions within the budget nomenclature allow their good identification in the annual projects of 2018 performance of the projects concerned. This funding will also benefit from an exemption from setting aside: for programs in the general budget where financing (SIP) [PDG finance](#) alongside conventional funding, the ministries will exclusively have to bring the reserve on funding that is not labeled (SIP) [PDG Finance](#); and for fully funded programs (SIP) [PDG Finance](#), no set-aside will be applied to the program.

## GENERAL PRINCIPLES AND PERSPECTIVES

### **2. Governments and organizations will have to put in place rigorous management of investment performance, which will be monitored centrally**

As Africa does not suffer from a problem of the amount of investment project finality, but poorly targeted and low quality investments, the Strategic Investment Plan provides the means for a precise and rigorous follow-up of the project. performance of our investments.

It is so necessary to enter a logic of results and not of means with a continuous appreciation of the results of the actions undertaken. The Strategic Investment Plan will thus bear a demanding vision of the qualitative improvement of public action. For each action of (PSI), this will involve:

the explicit formulation of a strategy to guide public action;  
demanding ex-ante selection procedures for projects and programs, monitoring during implementation and ex-post evaluation;  
a requirement of transparency on the use of funding and the results obtained, which implies the definition of objectives and indicators whose achievement can be effectively measured.



**FINANCIAL INVENTORY**

**2018 - 2023**

**SECOND PART**

**Inventory of the financing of the Strategic Investment Plan  
2018 - 2023**

## 1. Project « Action and transformations »

(in Billion USD)

Priority / Action (SIP) PDG finance	2018 – 2023
<b>Accelerate the ecological and energy transition</b>	<b>1,2 USD</b>
Construction of administrative cities (Ecological and energetic transition)	1,0 USD
<b>Building the state in the digital age</b>	<b>1,1 USD</b>
Fund for Transformation of Public Action (Modernization of Administrations)	1,2 USD
<b>Total</b>	<b>4,5 USD</b>

All of our public action and transformation projects are labeled under the **PDG Financial Investment Plan**.

Investments in the construction of administrative cities will help to solve housing problems in the housing sector, reduce funding for remedial maintenance costs of old buildings and develop a more cost-effective preventive policy on the construction of homes. duration and will thus help to reduce public expenditure in the long term.

Our financing of public action transformation funds is fully in line with the Strategic Investment Plan, allowing to modernize public action, structurally reduce public expenditure, improve the growth potential of countries, and accelerate the infrastructural transition.

Finally, in line with the general principle of re-allocation of funding under the Strategic Investment Plan, the multiannual programming presented may be modified annually, particularly in the case of re-allocations to or from other actions of our SIP.

## FINANCIAL INVENTORY

2018 - 2023

**1.1. Program "Construction of administrative cities and other multi-occupant public sites"**

Funding-01, "Studies", of Program-01 carries the following funding under the Strategic Investment Plan.

(in Billion USD)

Contribution to the Strategic Investment Plan	Title 2	Off Title 2	Total
Commitment authorizations		1 000 000 000	<b>1000 000 000 USD</b>
Payment of financing		1000 000 000	<b>1000 000 000 USD</b>

All the financing of our actions participates in the Strategic Investment Plan.

**1.2. Program "Fund for transformation of Public Action"**

Funding-02, "Public Policy Transformation Fund", of Program-02 carries the following funding under the Strategic Investment Plan.

(in Billion USD)

Contribution to the Strategic Investment Plan	Title 2	Off Title 2	Total
Commitment authorizations	0	1 200 000 000	<b>1 200 000 000 USD</b>
Payment of financing	0	1 200 000 000	<b>1 200 000 000 USD</b>

All funding under our Public Transformation Fund program is labeled under the Strategic Investment Plan. Monitoring of funding year after year and under management will be facilitated by the existence of a single action dedicated to the Strategic Investment Plan.

The financing of public policy transformation funds is fully in line with the Strategic Investment Plan by allowing modernization of public actions, structurally reducing public expenditure, improving the growth potential of countries, and to accelerate the ecological and energy transition.

## 2. Project « Cohesion of territories »

(in Billion USD)	
Priority / Financing (SIP) PDG finance	2018 - 2023
<b>Accelerate the ecological and energy transition</b>	<b>1,2 USD</b>
Construction of administrative cities (Ecological and energetic transition)	1,2 USD
<b>Total</b>	<b>1,2 USD</b>



In accordance with the objectives of African governments to remove the **"low standing"** habitat of the most precarious landowners in 30 years, part of the Strategic Investment Plan will be mobilized through the National Housing Agencies. USD 1.2 Billion will thus be mobilized over the five-year period through a proposed **"Housing"** program of the real estate companies, in order to build the **"high standard"** housing that will be occupied by modest households.

In this context, **PDG Finance** will provide additional direct financing of USD 1 Billion to these real estate companies from 2018-2023, in addition to the other resources mobilized companies.

In total, this will allow investment companies, real estate through our proposed program **"Housing"**, to finance the construction of 20,000 homes per year, or 200,000 homes over the five-year period.

## 2.1. Program "Urbanism, territories and housing improvement"

Action-02, "Regulation, Technical Policy and Quality of Construction", of Program-02 carries the following funding under the Strategic Investment Plan.

(in Billion USD)

Financing the Strategic Investment Plan	Title 2	Off Title 2	Total
Commitment authorizations		1 100 000 000	<b>1 100 000 000 USD</b>
Payment of financing		1 100 000 000	<b>1 100 000 000 USD</b>

## 3. Program "Transport Infrastructure and Services"

Action-03, "Roads - Maintenance", of Program-03 carries the following funding under the Strategic Investment Plan.

(in Billion USD)

Contribution to the Strategic Investment Plan	Titre 2	Hors Titre 2	Total
Commitment authorizations		1 200 000 000	<b>1 200 000 000 USD</b>
Payment of financing		1 200 000 000	<b>1 200 000 000 USD</b>

The strategic investment plan supports the regeneration and modernization of the road network by financing an additional \$ 1 billion to invest in 2018-2023 compared to 2012-2017 to get closer to the needs of the network.



## FINANCIAL INVENTORY

2018 - 2023

Action-04, "Rail", of the program-04 carries the following funding under the Strategic Investment Plan.

(in Billion USD)

Financing the Strategic Investment Plan	Title 2	Off Title 2	Total
Commitment authorizations		1 000 000 000	<b>1 000 000 000 USD</b>
Payment of financing		1 000 000 000	<b>1 000 000 000 USD</b>

The Strategic Investment Plan includes action on the renovation of the national rail network: it is fully in line with the prospect of a performance contract to be signed by African States and private partners of the foreign rail network, which aims, inter alia, to guarantee the construction of new railways with a high level of safety of people and goods on the network through a consolidation of the maintenance effort over the extended territories targeted. From 2018, for an investor performance contract, we expect a \$ 1.1 Billion increase in Public Rail Network investment funding, from construction, renewal and performance, but also compliance and industrial investments.

### 3.1. Program "Risk Prevention "

Action-04, "Environment and Energy Management Study (EEMS)", program-04 carries the following funding under the Strategic Investment Plan.

(in Billion USD)

Contribution to the Strategic Investment Plan	Title 2	Off Title 2	Total
Commitment authorizations		1 100 000 000	<b>1 100 000 000 USD</b>
Payment of financing		1 100 000 000	<b>1 100 000 000 USD</b>

The Strategic Investment Plan will support projects, particularly in the areas of heat, air quality and transportation.

Indeed, the objectives set by the law on the ecological transition and included in the energy code are to reach a level of ENR of 23% in our energy consumption in 2020 and 32% in 2030. By energy vector the targets are 38% for heat and 40% for electricity in 2030, against the order of 18% today. Through the Heat Fund, our Strategic Investment Plan will support, among other things, the development of renewable heat networks, the most effective and efficient means of replacing fossil fuels, whose production capacity will increase by more than 50% by 2023 .

In addition, in Africa waste from economic activities represents hundreds of millions of tons annually and companies spend tens of billions of dollars a year to manage this waste. The optimization of the energy, waste and water flows of companies presents a double interest: for the environment first, but for their economy afterwards. For African SMEs, the reduction of waste thus corresponds to a savings potential of nearly 150 Million USD.

In application of the global climate plan and in particular to support African territories in the implementation of their plan to protect the atmosphere, [PDG finance](#) will set up a new air and mobility transport fund with \$ 1.4 Billion USD from of 2018.

Over the life of our five-year strategic investment plan, in order to pursue these objectives and support African territories that wish to take inspiration from these models to develop new solutions, our investment funds will be increased by USD 520 Million per year. report to funds from 2012-2017. For 2018-2023, an additional \$ 176 Million is being allocated to this application.



**4. Project « Economy »**

(in Billion USD)

Priority / Action (SIP) PDG finance	2018 - 2023
<b>Focusing competitiveness on innovation</b>	<b>1,1 USD</b>
High Speed Broadband Plan (Transport and Local Collective Facilities)	1,1 USD
<b>Total</b>	<b>1,1 USD</b>

In an environment that is structured around the all-digital, fast access and sending of data is a growing necessity. All Africans, wherever they are located in mainland France or overseas territories, in cities, sub-urban areas, rural areas or mountains, must be able to participate. Very high speed will open up the remote areas of large cities by giving them the opportunity to fully participate in new forms of citizenship that are expressed on the internet. The objective of the Broadband Africa Plan, launched in 2013, is to provide high-performance Internet access to all individuals, businesses and administrations to enable them to use information and communication technologies effectively. The Investment Plan is a continuation of this plan and aims to cover more than half of Africa's broadband by 2023.

In line with the general principle of reallocating the financing of our Strategic Investment Plan, the multiannual programming presented may be modified annually, in particular in the case of reallocations to or from other actions of the (SIP) [PDG Finance](#)

**4.1. Program "Africa Broadband Plan"**

Action-05, "Public Initiative Networks," of Program-05 carries the following funding under the Strategic Investment Plan.

(in Billion USD)

Contribution to the Strategic Investment Plan	Title 2	Off Title 2	Total
Commitment authorizations		1 200 000 000	<b>1 200 000 000 USD</b>
Payment of financing		1 200 000 000	<b>1 200 000 000 USD</b>

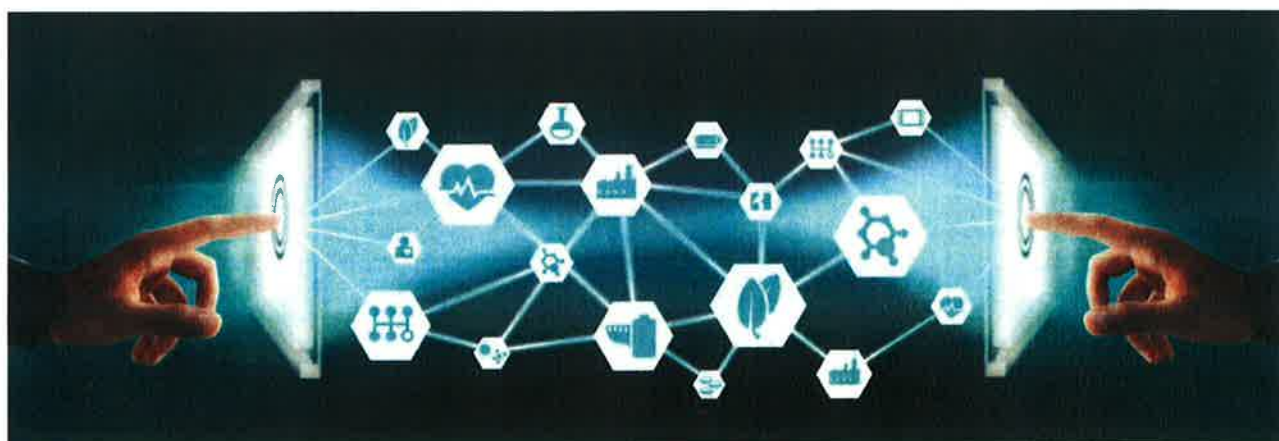
## 5. Project "Investments for the future"

A major initiative of the next five years, the strategic investment plan (PSI) aims to accelerate the emergence of a new growth model, increase the potential for growth and jobs, accelerate the transition ecological and structurally reduce the public expenditure of governments and organizations. This plan, consisting of long-term financing, will significantly improve the economic and social performance of African non-developed countries. It will help to realize the full potential of the structural reforms that will be implemented in parallel, and will accompany budget reforms.

The investments envisaged by the plan will cover a very wide range of financing and will largely complement public investment in the strict accounting sense (light formation of unstable capital), including any temporary mobilization of resources having a long-term effect, for example training or subsidies to guide the behavior of actors in the energy transition. The plan will thus be centered around four priorities:

- **Accelerate the ecological and energy transition,**
- **Building a company of skills,**
- **Focus competitiveness on innovation,**
- **Build the state in the digital age.**

It will intervene on seven axes of public policies: training and competences, the ecological and energetic transition, the health, the agriculture, the modernization of the public administrations notably thanks to the digitization, the transports, and the Higher Education, the research and innovation. To begin transforming Africa's growth model as early as 2018.



They will also contribute to bringing growth and the fundamental development of African organizations and governments closer to the business community, which requires a dynamic ecosystem and economy of collaboration between government and private companies, allowing the progress of structural and social projects to be incorporated into projects. services or innovative production processes.

Finally, the actions of **PDG Finance** will help innovative companies to build a competitive strategy to meet the challenges of the 21st century. The financing of **PDG Finance** as defined in the Strategic Investment Plan remains in force.

Funding will thus be granted to four operators:

- **National oil company**
- **National Real Estate Company**
- **Society of the environment and the control of the energy**
- **Deposit and Consignment Fund**

who will act on behalf of the state or organizations. The procedures for acquiring finance from **PDG Finance** will make it possible to select projects of excellence, innovation and high growth potential that will be subject to rigorous evaluation.

In line with the general principle of reallocating the financing of our PSI, the multiannual programming presented may be modified annually, particularly in the case of reallocations to or from other actions of the (SIP) **PDG Finance**. Cross-cutting monitoring will be conducted to assess the achievement of objectives and support departments in the implementation of transformation actions.



### 5.1 Project "Relations with local authorities"

The Strategic Investment Plan (SIP) must be a powerful factor in transforming non-emerging African territories. Investor communities will find their place in the implementation of this plan. These investments could take the form of endowments mobilized to contribute to the aims of our plan (endowment of support for public investment in Africa).

In particular, the (SIP) [PDG Finance](#) has a major project for the construction of housing and the energy efficiency of buildings of African non-emerging territorial communities. In particular, it concerns the social housing stock, half of which is owned by the local authorities through the public offices of the States and the Organizations. This project will focus on identifying best practices and disseminating them as widely as possible using different types of funding. The (SIP) [PDG Finance](#) will also pay particular attention to supporting the development of sustainable, environmentally friendly transport services and offering users innovative solutions to develop intermodality, promote the emergence of new services and facilitate daily movements of Africans. Finally, the (PSI) [PDG Finance](#) will be a catalyst for the modernization of public action in the territories: The (SIP) [PDG Finance](#) will accompany communities in the efforts to modernize their environment.

In terms of financing, financial instruments will be mobilized through a part of an investment support agreement to support African local authorities in the implementation of the initiatives adopted by the Investment Plan (Construction, energy renovation, sustainable transport , modernization of public action).



FINANCIAL INVENTORY  
 2018 - 2023

## 6. Project "Work and employment"

(in Billion USD)	
Priority / Action (SIP) PDG finance	2018 - 2023
<b>Building a skills society</b>	<b>1, 0 USD</b>
Skills Investment Plan (Training and Skills)	1,0 USD
<b>Total</b>	<b>1,0 USD</b>

The project carries a major investment plan to support the national skills strategies of non-emerging African countries, a factor of competitiveness of the economy and sustainable return to employment of low-skilled people. Our skills investment plan will provide approximately \$ 1.0 Billion (committed to the **"Labor and Employment"** project under Programs 02 and 03) for skills development, including long-term employment and unskilled youth to facilitate their access to employment and promote job-creating growth. This skills investment plan will focus on the training of low-skilled jobseekers:

3 Million training actions will be financed by their Government over the five-year period, to which should be added 950,000 open distance training actions targeted specifically at low-skilled African populations. The plan will also focus on the training and support of young dropouts for 2 Million additional young people, both through the increase in charge of the Youth Guarantee, by 890,000 training actions that will be dedicated to them on the duration of the five-year period, as well as by 330,000 alternancing preparation actions in order to maximize the efficiency of the latter.

All financing of these shares is labeled under the Grand Strategic Investment Plan.

## FINANCIAL INVENTORY

2018 - 2023

## 6.1 Project "Aid for the acquisition of clean vehicles"

(in Billion USD)

Priority / Action (SIP) PDG finance	2018 - 2023
<b>Accelerate the ecological transition</b>	<b>1,2 USD</b>
Set up a car conversion bonus (Ecological and energetic transition)	1,2 USD
<b>Total</b>	<b>1,2 USD</b>

In Africa, the transport sector is responsible for one-third of greenhouse gas emissions and air pollutants (nitrogen oxides, particulates, etc.)

African car parks are very old. Older vehicles, whose engines are less efficient and are not equipped with effective devices to reduce particulate emissions, are particularly polluting. This is the case of the hundreds of millions of gasoline and diesel vehicles dating back to before 1987. These are vehicles whose disposal is to be accelerated. The renewal of these fleets will be an essential lever for improving air quality and reducing greenhouse gas emissions. It will also contribute to road safety.

In order to help households of undeveloped Africans who own this type of vehicle to buy a cleaner vehicle, our large strategic investment plan will finance the transition premiums. It will make it possible to replace non-taxable polluting vehicles with cleaner vehicles (criteria of less than 130 g of CO<sub>2</sub>). Basic premiums could be doubled for non-taxable households. Transition premiums will significantly broaden the scope of the cleaner fuel tax currently in force, which is restricted to non-taxable households, and is more restrictive on the choice of vehicle purchased.

The goal is to support the transition in Africa of around 5,000,000 vehicles a year.

## 7. Program “ Contribution to the financing of the allocation of aid for the removal of polluting vehicles”

Action-05, "Contribution to Financing the Allocation of Assistance for Removal of Polluting Vehicles", from Program-05 carries the following funding under the Strategic Investment Plan.

(in Billion USD)

Contribution to the Investment Plan	Title 2	Off Title 2	Total
Commitment authorizations		1 200 000 000	<b>1 200 000 000 USD</b>
Payment of financing		1 200 000 000	<b>1 200 000 000 USD</b>

The Strategic Investment Plan supports the extension of the current conversion premium to all owners of pre-1987 gasoline and diesel vehicles that are scrapped and are acquiring a new or used vehicle transmitter. Premiums could be doubled for non-taxable households. This is \$ 1.2 Billion which will be financed from 2018-2023.



## 7.1 Project "State Property Management"

(in Billion USD)

Priority / Action (SIP) PDG finance	2018 - 2013
<b>Accelerate the ecological transition</b>	<b>1,1 USD</b>
Improvement of the energy performance of the State's housing stock (ecological and energetic transition)	1,1 USD
<b>Total</b>	<b>1,1 USD</b>

From 2018, the account will contribute to the realization of our Strategic Investment Plan (PSI) through two of its priorities: accelerate the ecological transition and build the state in the digital age, in its part "invest today in public action to spend less tomorrow". Regarding the energy transition, heavy renovation and restructuring work will provide an opportunity to improve the quality of electrification of buildings, to retain equipment to reduce energy consumption. In addition, the upgrading of real estate parks will ultimately reduce the resources devoted to corrective construction and maintenance expenditures and to develop a more cost-effective preventive construction and maintenance policy over time.

The financing actions of the account, for 95% of their amounts, will contribute to the realization of these structuring development projects of the Strategic Investment Plan.



## FINANCIAL INVENTORY

2018 - 2023

**8. Program "Real Estate Operations and Construction of State Buildings"**

Action-06, "Structuring Transactions and Divestments", of Program-06 carries the following funding under the Strategic Investment Plan.

(in Billion USD)

Contribution to the Strategic Investment Plan	Title 2	Off Title 2	Total
Commitment authorizations		1 1000 000 000	<b>1 1000 000 000 USD</b>
Payment of financing		1 1000 000 000	<b>1 1000 000 000 USD</b>

This financing will contribute 95% of its amount in implementation of the Strategic Investment Plan.

Action-07, "Regulatory Controls, Audits, Assessments and Diagnostics", of Program-07 carries the following funding under the Strategic Investment Plan.

(in Billion USD)

Contribution to the Strategic Investment Plan	Title 2	Off Title 2	Total
Commitment authorizations		-5%	<b>1 100 000 000 USD</b>
Payment of financing		-5%	<b>1 100 000 000 USD</b>

This action deducts up to -5% of its amount in the implementation of one of these projects of the Strategic Investment Plan. This mainly corresponds to energy audits prior to energy performance assessments.

Action 08, "Major Maintenance, Rehabilitation, Compliance and Reclamation", of Program-08 carries the following funding under the Investment Plan.

(in Billion USD)

Contribution to the Strategic Investment Plan	Title 2	Off Title 2	Total
Commitment authorizations		-20%	<b>1 100 000 000 USD</b>
Payment of financinf		-20%	<b>1 100 000 000 USD</b>

This funding will be deducted up to 20% of its amount in the implementation of one of these Strategic Plan projects.  
investment.

## 8. **Projet "Energetic transition"**

Our plan for the energy transition for green growth of undeveloped African countries aims to achieve an ENR level of 8% in final energy consumption in 2023 and 18% in 2030. To achieve these objectives, 4.5 Billion USD will be financed under this trust account, to increase renewable energy production by 25%. In 2023, Africa will reach an annual renewable energy production of 27 TWh, compared to 14 TWh in the previous years, with renewable electricity production representing from this point 05% to 13% of total consumption.

On this action, the first investments of the Plan are planned from 2018.

### 8.1. **Financing of the strategic investment plan in the health sector**

A significant part of the Strategic Investment Plan will be dedicated to the transformation of the healthcare system, with the aim of integrating new technologies and responding to the challenges of the territories (access to care, prevention, and the relevance of care). The levers identified are:

- digitization of the health system;
- the development of multi-professional health centers;
- dissemination of medical research;
- the modernization and renewal of hospital technical and real estate equipment.

**PDG Finance** will contribute to the financing of these various objectives through a mobilization of organizations and governments from 2018.

So, PDG finance finances and fundraising for the development of structuring projects integrates in 2018 a first tranche of this funding labeled under its Strategic Investment Plan, up to \$ 1.1 billion for countries not developed. The priority is to invest in the dissemination of medical research, accelerate investment in digital technology in order to transform healthcare provision and reduce the digital divide between the various players in the healthcare system and to support the adaptation of the technical and real estate equipment needed to redesign the supply of care, in the service of greater quality of care, greater proximity and greater efficiency of the resources allocated.

This funding is presented in the table below:

PDG finance 2018 to the Strategic Investment Plan	in Million USD
Invest in the dissemination of medical research	<b>240</b>
Support the digitization of our health system	<b>370</b>
Modernize and renew hospital technical and real estate equipment	<b>500</b>





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A blue ink signature of Vladislav Orlov, written in a cursive style.

**Vladislav Orlov**  
Chief operating officer

A black ink signature of Mohammad Al Mubarak, written in a cursive style.

**Mohammad Al Mubarak**  
Chairman PDG finance